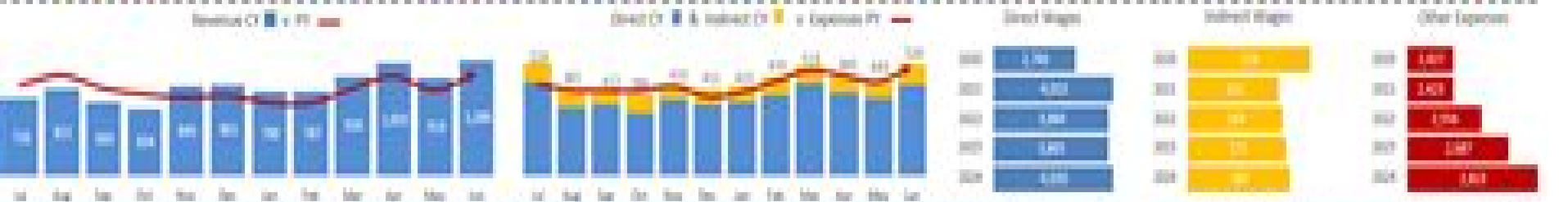


Year	2020		2021		2022		2023		2024		Performance Ratios				Coverage and Efficiency Ratios			
Income Statement	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Performance Ratios				Coverage and Efficiency Ratios			
Revenue	10,704	6.0%	11,867	11.0%	12,840	18.3%	14,344	12.2%	16,488	15.0%	EBITDA Margin				Capital Employed			
Direct Costs	4,430	(1.0%)	5,000	(10.0%)	5,011	2.2%	5,719	(1.0%)	5,800	(1.4%)	46.7%				38.8%			
Indirect Costs	781	(1.0%)	780	0.1%	970	(1.7%)	1,009	(1.7%)	1,040	(3.0%)	405.9 x				53.3%			
Total Expenses	5,211	(1.0%)	5,780	(10.0%)	5,981	0.0%	6,727	(1.0%)	6,840	(1.6%)	Return On Assets: 10%				Return On Equity: 20%			
Net Profit	4,444	1.7%	4,766	7.3%	5,211	9.3%	5,526	6.1%	6,481	16.6%	Return On Assets: 10%				Return On Equity: 20%			
Other Expenses	5,219	(1.0%)	5,087	(2.5%)	5,901	(15.6%)	5,540	(6.1%)	4,200	(24.0%)	40.0%				25.0%			
Net Profit After Tax	5,004	10.0%	5,079	1.5%	5,511	10.0%	6,044	9.5%	10,000	16.5%	41.3%							



Income Statement	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Fixed Asset %	CapEx Performance	OpEx Performance
Total Assets	10,001	10.0%	11,051	10.5%	11,120	0.6%	10,000	(9.9%)	10,002	0.0%	10%	67%	82%
Total Liabilities	2,511	(1.0%)	3,004	(16.4%)	3,014	(0.3%)	3,014	(0.0%)	3,000	(0.5%)	20%		
Net Assets	7,489	10.0%	8,047	7.4%	8,106	0.7%	6,986	(14.5%)	7,002	0.2%	40%		
Owner's Contributed Capital	1	0.0%	1	0.0%	1	0.0%	1	0.0%	1	0.0%	20%		
Retained Earnings	7,488	10.0%	8,046	7.4%	8,105	0.1%	6,985	(14.5%)	7,001	(0.1%)	20%		
Total Equity	7,489	10.0%	8,047	7.4%	8,106	0.7%	6,986	(14.5%)	7,002	0.2%	20%		

Year	2020		2021		2022		2023		2024		Performance Ratios				Coverage and Efficiency Ratios			
Cash Flow Statement	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Last 12 Months	YOY %	Performance Ratios				Coverage and Efficiency Ratios			
Operating Cash Flow	4,000	(1.0%)	4,100	(2.5%)	4,050	(1.2%)	4,000	(1.2%)	4,000	(0.0%)	3.4 x				1.3 x			
Investing Cash Flow	(117)	(11.0%)	(104)	(11.0%)	(100)	(3.8%)	(107)	(3.0%)	(100)	(6.5%)	Current Ratio				Quick Ratio			
Financing Cash Flow	(17)	(10.0%)	(10)	(10.0%)	(10)	(0.0%)	(10)	(0.0%)	(10)	(0.0%)	1.0 x				1.6 x			
Net Increase (Decrease) in CCF	3,866	(10.0%)	3,986	(3.1%)	3,940	(1.2%)	3,883	(1.4%)	3,890	(0.2%)	Cash Ratio				Operating Cash Flow			
CCF, beginning of period	4,000	(10.0%)	4,000	(0.0%)	4,000	(0.0%)	4,000	(0.0%)	4,000	(0.0%)	Cash Flow to Debt				Cash Flow to Equity			
CCF, end of period	4,000	(10.0%)	4,000	(0.0%)	4,000	(0.0%)	4,000	(0.0%)	4,000	(0.0%)	Cash Flow to Debt				Cash Flow to Equity			

Excel Dashboards And Reports Excel Dashboards And Reports

Mark Polino



Excel Dashboards And Reports Excel Dashboards And Reports:

Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2021-02-04 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don't hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don't offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating high impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time

Excel Dashboards and Reports Michael Alexander, John Walkenbach, 2010-08-06 The go to resource for how to use Excel dashboards and reports to better conceptualize data Many Excel books do an adequate job of discussing the individual functions and tools that can be used to create an Excel Report What they don't offer is the most effective ways to present and report data Offering a comprehensive review of a wide array of technical and analytical concepts Excel Reports and Dashboards helps Excel users go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and report the results in a meaningful eye catching visualization

Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analyses Part technical manual part analytical guidebook Excel Dashboards and Reports is the latest addition to the Mr Spreadsheet s Bookshelf series and is the leading resource for learning to create dashboard reports in an easy to use format that s both visually attractive and effective Excel Dashboards & Reports For Dummies Michael Alexander,2022-02-28 It s time for some truly Excel lent spreadsheet reporting Beneath the seemingly endless rows and columns of cells the latest version of Microsoft Excel boasts an astonishing variety of features and capabilities But how do you go about tapping into some of that power without spending all of your days becoming a spreadsheet guru It s easy You grab a copy of the newest edition of Excel Dashboards Reports For Dummies and get ready to blow the pants off your next presentation audience With this book you ll learn how to transform those rows and columns of data into dynamic reports dashboards and visualizations You ll draw powerful new insights from your company s numbers to share with your colleagues and seem like the smartest person in the room while you re doing it Excel Dashboards Reports For Dummies offers Complete coverage of the latest version of Microsoft Excel provided in the Microsoft 365 subscription Strategies to automate your reporting so you don t have to manually crunch the numbers every week month quarter or year Ways to get new perspectives on old data visualizing it so you can find solutions no one else has seen before If you re ready to make your company s numbers and spreadsheets dance it s time to get the book that ll have them moving to your tune in no time Get Excel Dashboards Reports For Dummies today **Excel Dashboards & Reports for Dummies** Michael Alexander,2016-01-26 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There s often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it s better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that s easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you re presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you re looking to spice up your reporting Excel 2007 Dashboards and Reports For Dummies Michael

Alexander,2011-03-16 What s the use of putting out reports that no one reads Properly created dashboards are graphical representations that put data in a context for your audience and they look really cool How cool You ll find out when you see the dazzling examples in Excel 2007 Dashboards Reports For Dummies And before long everyone s eyes will be riveted to your dashboards and reports too This revolutionary guide shows you how to turn Excel into your own personal Business Intelligence tool You ll learn the fundamentals of using Excel 2007 to go beyond simple tables to creating dashboard studded reports that wow management Get ready to catch dashboard fever as you find out how to use basic analysis techniques build advanced dashboard components implement advanced reporting techniques and import external data into your Excel reports Discover how to Unleash the power of Excel as a business intelligence tool Create dashboards that communicate and get noticed Think about your data in a new way Present data more effectively and increase the value of your reports Create dynamic labels that support visualization Represent time and seasonal trending Group and bucket data Display and measure values versus goals Implement macro charged reporting Using Excel 2007 as a BI tool is the most cost efficient way for organizations of any size create powerful and insightful reports and distribute throughout the enterprise And Excel 2007 Dashboards and Reports for Dummies is the fastest you for you to catch dashboard fever **Excel Dashboards and Reports For Dummies, 2nd Edition** Michael Alexander,2014 Create dynamic dashboards and put your data on display with For Dummies No matter what business you re in reports have become a staple of the workplace but what good is a report if no reads it or even worse understands it This all new edition of Excel Dashboards Reports For Dummies is here to help you make meaning of all your data and turn it into clear and actionable visualizations Fully updated for the latest business intelligence and spreadsheet tools in Excel 2013 this book shows you how to analyze large amounts of data quickly slice data into various views on the fly automate redundant reporting create eye catching visualizations and more Helps you move beyond reporting data with simple tables rows and columns to designing high impact reports dashboards and visuals Walks you through a wide array of technical and analytical concepts to give you the background you need to select the right tool for interpreting and displaying data Covers how to build a chart work with pivot tables group and bucket your data represent trends create What If analyses and increase the value of your reports Excel Dashboards Reports For Dummies 2nd Edition is the business analysis tool you need to transform your raw data into a powerful and effective presentation that is accessible to everyone **Dashboarding and Reporting with Power Pivot and Excel** Kasper de Jonge,2014-07-01 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target

percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included

Excel Dashboards and Reports for Dummies, 3rd Edition Michael Alexander, 2016 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There s often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it s better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that s easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you re presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you re looking to spice up your reporting

Building Dashboards with Microsoft Dynamics GP 2016 Belinda Allen, Mark Polino, 2017-03-10 Learn to build professional and powerful dashboards with Microsoft Dynamics GP and Excel About This Book This book provides a core foundation for you to understand the ever changing Microsoft Power BI Through this book you ll understand how data flows and is secured between Microsoft Dynamics GP and Microsoft Excel You ll see how to create amazing dashboards using various tools such as Excel 2016 Power BI Jet Express and more Who This Book Is For This book is geared up for analysts and accountants keen on building and maintaining professional dashboards with Microsoft Excel 2016 for Microsoft Dynamics GP 2016 data and building financials with visuals using the New Jet Reports Express Tool for Dynamics GP An introduction is provided for those who want to maintain dashboards in Microsoft Power BI What You Will Learn Use GP Data in Excel 2016 in a meaningful way Build basic financial statements using Jet Reporting Express including visualizations Understand the foundation of Power BI and its components Get and maintain data from Dynamics GP in Power BI Find out how to use the Power BI Query Editor the Get and Transform feature in Excel 2016 Format basic visualizations to get better insights Understand Jet Reports Express which is used to create basic financial statements Use the new Dynamics GP features such as OData and adding Power BI tiles on the home page In Detail Microsoft Dynamics GP is a complete ERP solution that is extremely beneficial for small to midsize organizations in helping them grow

exponentially The book shows you in detail how to build great looking dashboards with Microsoft Dynamics GP that enhance a company's decision making processes This guide will take you from the basics of setting up and deploying to creating secure refreshable Excel reports Using a whole host of tools available within Microsoft Dynamics GP and Excel this tutorial will show you how to visualize your data using simple conditional formatting techniques and easy to read charts and allow you to make your data interactive with slicers We will also cover core topics such as Business Analyzer Microsoft SQL Reporting services reports BI360 and more You will find out to use Power BI share and refresh data and dashboards in Power BI and use Power BI Query Editor By the end of this book you will have all the information required to build interactive dashboards using Dynamics GP Style and approach The book takes a step by step approach and contains real world examples that provide the building blocks to create engaging dashboards This practical guide is all about doing Get your data open up Excel and go

Exceller Wilder Nelson Ferreira, 2007-12 *Exceller* is a step by step guide with which students create specific computer applications by means of use of several Excel functions formulas and VBA coding *Exceller* is an excellent book for any Excel user It teaches the development of real world business applications The equipment replacement analysis project is well known by industrial engineers when analyzing the cost and benefits of replacing machines in a manufacturing environment The job estimating project to be developed by students is also well known by economists when writing cost and profit analysis to construction and landscaping jobs The inventory control system is at the cutting edge of Excel application development that leads students to the use of well known inventory replenishment models such as Economic Order Quantity It gives students and instructors the choice to pace the development of the system in a few weeks or 2.5 months Please visit the author's website to learn more

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approach in evaluation practice This is the 140th volume of the Jossey Bass quarterly report series New Directions for Evaluation an official publication of the American Evaluation Association *Dashboarding and Reporting with Power Pivot and Excel* Kasper de Jonge,2014-07 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included **The Absolute Guide to Dashboarding and Reporting with Power BI** Kasper de Jonge,2018-06-01 Written by a member of Microsoft s Power BI team this resource provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Power BI providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports **Building Interactive Dashboards in Microsoft 365 Excel** Michael Olafusi,2024-02-29 Unleash the full potential of Microsoft Excel s latest version and elevate your data driven prowess with this comprehensive resource Key Features Create robust and automated dashboards in Excel for M365 Apply data visualization principles and employ dynamic charts and tables to create constantly updated and informative dashboards for your organization Uncover the best practices for effective dashboard creation Purchase of the print or Kindle book includes a free PDF eBook Book DescriptionM365 Excel is a modern Excel version that is constantly updated with features that make creating and automating analyses reports and dashboards very easy compared with older Excel versions This book will help you leverage its full capabilities beginning with a quick overview of what dashboards are and how they are different from other types of reports Then you ll familiarize yourself with the different standard dashboards currently available and what they are meant to accomplish for organizations As you progress you ll get to grips with the use of new powerful tools such as Power Query and dynamic array formulae in the automation of analysis gaining insights into the right approach to take in building effective dashboards You ll equip yourself with not only all the essential formulae charts and non chart visuals but also learn how to set up your dashboard perfectly Along the way you ll build a couple of awesome dashboards from scratch to utilize your newfound knowledge By the end of this book you will be able to carry out an impressive and robust level of analysis on business data that may come from multiple sources or files using better processes formulae and best practices in M365 to create insightful dashboards faster What you will learn Understand the importance of dashboards

in today's business analytics environment Delve into the various essential formulae in Excel Utilize Power Query to shape and transform data to extract insights easily Explore the power of the new dynamic array functions in M365 Employ PivotTable and Power Pivot to automate your dashboards Master the setup and optimization of your dashboard canvas Discover best practices for visualization charts and effective dashboard creation Consolidate your knowledge through a hands on concluding project Who this book is for This book is for Microsoft Excel users especially those tasked with creating dynamic reports and dashboards that require data and help support to decision makers within an organization with visually engaging and actionable insights Financial analysts data analysts business analysts and BI professionals will also greatly benefit from this book Some familiarity with the Microsoft Excel interface is a prerequisite *Excel 2019 Pivot Tables and Introduction to Dashboards the Step-By-Step Guide* C. J. Benton, 2019-11-18 Learn Pivot Tables By Example Updated for 2019 With this practical and to the point guide on Pivot Tables and basic Dashboards you'll develop the skills to build and modify reports with step by step examples and screenshots including how to Organize and summarize data Format filter Pivot Table results Create Pivot Charts Display averages percentages Group data into predefined ranges Use Slicers Timelines and Sparklines Rank results Apply calculated fields Use Power Query to create and combine Pivot Table reports from imported files And more In addition to the above you will also learn how to create format and update a basic Dashboard using Pivot Table data Incorporate Pivot Charts Sparklines and performance symbols into your reporting Refresh and protect your Pivot Table data A great resource for Business Analysts Data Analysts Financial Analysts Administrative and Support staff Imagine the time you'll save by not having to search the internet or help files to learn the most practical ways of using one of Microsoft Excel's best features [Top Secrets Of Excel Dashboards](#) Andrei Besedin, 2017-10-30 Today there is an increased demand for flexible information access requirements and rapid decision making Do you think the old approach for collecting assimilating and collecting information can fill in the gap No it can cause limitations and obstacles that slow your ability to integrate the strategy and processes of a business For you to meet up with the increase in demand and information requirement you will need a flexible and integrated business intelligence solution that facilitates more informed and timely decision Excel dashboard is the solution Surprised Don't be An Excel dashboard is most of the time one pager that helps business owners or managers in tracking key KPIs or metrics and takes a decision based on it IT contains views tables and charts that are backed by data Excel dashboards have lots of benefits some of which are You would have absolute visibility into your business Exceptional time savings Productivity will increase Stress will be reduced You will know which area of your business is performing poorly thereby working on it and increasing profit But do you think these benefits would just fall from the sky No Knowing the secrets of Excel dashboards is the key that opens the door to these benefits Our top rated short book Top secrets of excel dashboards save your time with MS Excel is incredible as it shows you the secrets of Excel dashboards that open the door to various benefits This amazing product stands to offer you some advantages that are incomparable Wow

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Microsoft Business Intelligence Tools for Excel Analysts Michael Alexander, Jared Decker, Bernard Wehbe, 2014-05-05. Bridge the big data gap with Microsoft Business Intelligence Tools for Excel Analysts. The distinction between departmental reporting done by business analysts with Excel and the enterprise reporting done by IT departments with SQL Server and SharePoint tools is more blurry now than ever before. With the introduction of robust new features like PowerPivot and Power View, it is essential for business analysts to get up to speed with big data tools that in the past have been reserved for IT professionals. Written by a team of Business Intelligence experts, *Microsoft Business Intelligence Tools for Excel Analysts* introduces business analysts to the rich toolset and reporting capabilities that can be leveraged to more effectively source and incorporate large datasets in their analytics while saving them time and simplifying the reporting process. Walks you step by step through important BI tools like PowerPivot, SQL Server and SharePoint and shows you how to move data back and forth between these tools and Excel. Shows you how to leverage relational databases, slice data into various views to gain different visibility perspectives, create eye-catching visualizations and dashboards, automate SQL Server data retrieval and integration and publish dashboards and reports to the web. Details how you can use SQL Server's built-in functions to analyze large amounts of data, Excel pivot tables to access and report OLAP data and PowerPivot to create powerful reporting mechanisms. You'll get on top of the Microsoft BI stack and all it can do to enhance Excel data analysis with this one-of-a-kind

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